

Board of Commissioners

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Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



Briefing Minutes
Tuesday, February 19, 2013 - 10:30 AM

Present: Charlotte J. Nash, Jace Brooks, Lynette Howard, Tommy Hunter & John Heard

- I. Community Services**
 - Health & Human Services – Senior Services Presentation**

Pat Baker, Division Director of Health and Human Services and Jamie Kramer, Senior Services Manager, gave an overview of the 2014 Gwinnett Senior Services Area Plan. No Official Action Taken.

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Gwinnett Senior Services 2014 Area Plan Update



a great place to live and work

Pat Baker, Director, Health and Human Services
Jamie Cramer, Manager, Gwinnett Senior Services

Gwinnett County Senior Services





Gwinnett Senior Services

- Senior Centers ~ Congregate Meals
- Information and Options Counseling
- Case Management
- Homemaker
- Respite for Caregivers
- Transportation
- Home Delivered Meals
- Home Modification and Repair
- Volunteer Services





Funding

- Gwinnett County
- Atlanta Regional Commission
- United Way
- Special Grants
- Cost Share (for allowable programs)
- Client Contributions
- **Friends of Gwinnett County Senior Services (Friends)**



Friends

OF GWINNETT COUNTY
SENIOR SERVICES

2012 Year In Review



Tenth Annual FRIENDS Silent Auction raised more than \$31,000 net



Fourth Annual FRIENDS Shrimp & Crawfish Boil raised almost \$1,900 net



Third Annual FRIENDS Charity Golf Classic at TPC Sugarloaf raised almost \$20,000 net



Spring and Fall Outback at Work raised more than \$7,000 net

•	Revenues	
•	Charity Events.....	\$59,900
•	Grants	\$80,200
•	Donations	\$9,296
•	Georgia Gives Day.....	\$1,250
•	Delmar Christmas Program.....	\$1,345
•		Total: \$151,991
•	Expenses	
•	Senior Meals.....	\$57,082
•	Home Repairs	\$9,251
•	Utility Assistance.....	\$3,569
•	Emergency Assistance.....	\$3,260
•	Transportation.....	\$296
•	Kinship Care	\$300
•	Medical Screening.....	\$9,975
•	Operating Budget.....	\$8,823
•		Total: \$92,556



Grants and Awards

Alcoa Foundation.....	\$4,500
Community Foundation of Northeast Georgia.....	\$4,000
Crossroads Hospice Charitable Foundation.....	\$5,000
Homestead Hope Foundation.....	\$2,500
Jackson EMC Foundation.....	\$15,000
Kroger Foundation.....	\$2,000
National Fire Prevention Association.....	\$4,000
Primerica Foundation.....	\$10,000
United Way of Metropolitan Atlanta.....	\$17,750
Wal-Mart Foundation.....	\$4,500
Walton Electric Trust.....	\$9,950
Wells Fargo Foundation.....	\$1,000

Total: \$80,200

Gwinnett County Senior Services – New Freedom.....\$182,916





Graying in Gwinnett

- It is expected that Gwinnett Senior population will be Georgia's largest
- From 2000 to 2010 there was a 91% increase in persons 60+ living in Gwinnett
- Gwinnett is diverse, according the ARC data, over 70 languages are spoken by older adults living in Gwinnett





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Language Barriers





Gwinnett Senior Services Focus 2014



Enable seniors to remain in their own homes with high quality of life as long as possible through the provision of home and community-based services, including support for family caregivers





Meals Matter!!!

- The more states spend on home-delivered meals under the Older Americans Act, the more likely they are to help people who don't need nursing home care to stay in their homes, according to a newly published Brown University statistical analysis of a decade of spending and nursing home resident data





2014 Additional Services

- **70** additional people will be served an additional **17,500** Home Delivered Meals
- Volunteers will be utilized to deliver most of the additional meals to maximize resources and to lay the ground work for additional informal supports for the older adults
- Addition of Centerville Satellite Senior Center will serve an additional **6,250** hot nutritious meals





2014 New Services

- **Transportation: Key focus on Mobility Management**
 - Adding vouchers that will offer **4,000** additional one way passenger trips for people to access medical appointments, pharmacy and grocery stores
 - Adding funding to transport people to the new Senior Center at Centerville
 - Adding a Volunteer Transportation Program - 48 volunteers will provide **551** hours of Transportation to needy seniors
- **Case Management for Caregivers: Tailored Care Case management**
Designed to focus on the caregiver of older adults - evidence based model that has been proven to reduce stress and lessen caregiver burden
- **Community Living Program:** A person centered program that allows older adults to self direct their care by hiring and firing their own workers





March 5th Agenda Item

- BOC approval for authorization of SFY 2014 Area Plan Proposal Update
 - Total additional funding: **\$397,590**
 - Total additional County cash match: \$20,022
 - 100% Grant funded positions to support new funding:
 - Full-time Mobility Coordinator (40 hours per week)
 - Full-time Business Officer(35 hours per week)
 - Part-time Volunteer Driver Program (25 hour per week)
 - Part-time Senior Center Program Assistant (29 hours per week)





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Questions

